

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	100.00 %	96.86 %	1	96.45 %	100	100	
% of Funds Disbursed	96.94 %	83.03 %	5	87.93 %	90	88	
Leveraging Ratio for Rental Activities	0.44	2.3	23	4.73	7	9	
% of Completed Rental Disbursements to All Rental Commitments***	94.32 %	76.30 %	17	83.38 %	49	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.35 %	70.77 %	13	70.15 %	60	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.03 %	80.18 %	10	80.67 %	52	50	
% of 0-30% AMI Renters to All Renters***	42.86 %	49.07 %	11	45.30 %	46	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.84 %	1	95.32 %	100	100	
Overall Ranking:			In State:	14 / 28	Nationally:	40 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,636	\$53,358		\$26,635	357 Units	21.60 %	
Homebuyer Unit	\$14,059	\$15,282		\$14,938	388 Units	23.50 %	
Homeowner-Rehab Unit	\$11,400	\$11,919		\$20,675	909 Units	55.00 %	
TBRA Unit	\$0	\$4,927		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,099	\$48,704	\$16,193
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.6	97.2	97.5	0.0	Single/Non-Elderly:	28.9	28.9	11.3	0.0
Black/African American:	0.3	1.3	1.2	0.0	Elderly:	42.0	7.0	40.6	0.0
Asian:	0.0	0.0	0.3	0.0	Related/Single Parent:	17.6	23.2	15.8	0.0
American Indian/Alaska Native:	21.6	0.5	0.6	0.0	Related/Two Parent:	8.1	35.6	26.8	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0	Other:	3.4	5.4	4.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.2	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	0.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.5	24.7	37.0	0.0	Section 8:	47.6	0.0 [#]		
2 Persons:	19.9	23.2	30.3	0.0	HOME TBRA:	0.3			
3 Persons:	8.1	23.5	11.3	0.0	Other:	9.0			
4 Persons:	5.0	20.4	12.1	0.0	No Assistance:	43.1			
5 Persons:	1.1	6.7	5.7	0.0					
6 Persons:	0.3	0.8	2.8	0.0					
7 Persons:	0.0	0.8	0.6	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County Consortium

State: NY

Group Rank: 40
 (Percentile)

State Rank: 14 / 28 PJs

Overall Rank: 43
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	94.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	78.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

